

Income Statement
Sooke and District Minor Hockey Association
April 1, 2025-March 31, 2026

	Total
Income	
Fundraising	12,364.95
Fundraising by Raffle	25,000.00
Gaming Revenue	44,700.00
Jamboree / Tournament Income	27,285.40
Other Types of Income	2,433.60
Pro D Day Camp Registration	11,960.00
Registration Fees	185,863.32
Registration Fees Rep fees	17,566.00
Second Shift Registration	400.00
Sponsorship	20,300.00
Total for Income	\$347,873.27
Gross Income	\$347,873.27
 Expenses	
Administration & General	9,148.02
Advertising	1,100.00
Postage, Mailing Service	196.35
Total for Administration & General	\$10,444.37
Bank Fees	280.01
Coach Development & Clinic	626.85
Equipment and Supplies	1,015.93
On Ice Supplies	302.52
Total for Equipment and Supplies	\$1,318.45
Fees and Dues	23,947.32
Fundraising / Community Event Expense	17,040.83
Fundraising Event	4,640.95
Ice time fees	150,274.97
Insurance	10,151.94
Jamboree / Tournament Expense	13,765.92
Jerseys & Pinnies	22,551.05
Online Vendor Fees	5,542.10
Pictures	1,027.00
Player Development	15,423.71
Player Assessments	1,662.50
Total for Player Development	\$17,086.21
Referees	2,250.00
Game Fees	32,853.00

Referee Development	802.23
Supplies	2,514.62
Total for Referee Development	\$3,316.85
Total for Referees	\$38,419.85
Scholarships	705.00
Team Expenses	0.00
Team Tournament Fees	6,500.00
Website	707.50
Year End Wind-Up	1,923.00
Total for Expenses	\$326,953.32
Gross Income / Loss	\$20,919.95